DISTRICT	Powder Mountain Water & Sewer District

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2005

CERTIFICATION OF BUDGET

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was held on December 31 2005.	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	riearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):	December 31 , 2005, as approved and adopted by resolution on December 1 , 2004 A public	correct copy of the budget of Powder Mountain Water & Sewer District for the fiscal year ending	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and
				ublic	ding	and

Subscribed and sworn to this ___

Signed:

Budget Officer

day of _

Ret Color

(Notary Public)

ALETA COBABE NOTARY PUBLIC . STATE OF UTAH Ogden, Utah 84404 COMM. EXP. 02-19-2005 641 13th Street

Powder Mountain Water & Sewer District

BUDGET

for the year ended

December 31, 2005

				7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		GENERAL FUND			ENTERPRISE FUND	
	Actual Ex	Actual Expenditures CURRENT YEAR	BUDGET	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET
KEVENUES						
Taxes: Property				11,188	11,200	11,500
Other:						
Fee-in-Lieu of Taxes						
Charges for Services				90.274	91_000	91_000
Interest income				4.415	4.400	4.500
Other: Connection					68,500	40,000
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL PEYENUES				105,877	175-100	147,000
EXPENSES						
Salaries and Benefits				11,351	11,400	11,400
Other Operating Expenses .				89,162	90,000	90,200
Depreciation				25,428	25,428	25,400
Capital Outlay						
Debt Service				19,765	20,000	20.000
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				145.706	146 828	167 000
			INCOME OR (LOSS)	(39,829)	28,272	0